

FY 2028 - FY 2032 Okaloosa-Walton TPO Project Priorities

Prepared for

**Okaloosa-Walton Transportation Planning Organization; and
The Florida Department of Transportation, District Three**

Prepared by

**Emerald Coast Regional Council
Staff to the Okaloosa-Walton Transportation Planning Organization**

ADOPTED: May 21, 2026

Webpage: www.ecrc.org/OWPriorities

Interactive Map: www.ecrc.org/TPOPrioritiesMaps



This report was financed in part by the U.S. Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, the Florida Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task 4: Short Range Planning. This document does not necessarily reflect the official reviews or policies of the U.S. Department of Transportation.

Non-SIS Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding					Project/Strategy	County	Funding Sought	
			Phase	2027	2028	2029	2030				2031
1	Area wide Traffic Signal System O & M Okaloosa County Walton County	409797-3 409797-2	Phase	2027	2028	2029	2030	2031	Operations and Maintenance	Okaloosa and Walton	\$400,000 \$200,000
				\$400,000	\$400,000	\$400,000	\$400,000	\$400,000			
2	Transportation Planning Studies¹ TPO Freight Plan Studies as identified in respective UPWPs	439322-6 <i>Requested:</i>	Phase	2027	2028	2029	2030	2031	Development of plans	Okaloosa and Walton	Set aside funds identified in LRTP Cost Feasible Plan ¹
			Planning		\$250,000						
					\$200,000	\$200,000	\$200,000				
3	Transportation Planning Study Implementation²		Phase	2027	2028	2029	2030	2031	Implementation of Projects from Planning Studies	Okaloosa	Set aside funds identified in LRTP Cost Feasible Plan ²
4	Marquis Way West Connector Road (Shipyard Road to Marquis Way & Shipyard Road from SR 83A East to Marquis Way West Extension)	450932-1	Phase	2026	2027	2028	2029	2030	Construct New Road	Walton	Remaining CST funds after state appropriations
5	SR 85 at Mirage Avenue Lane additions to increase capacity at the traffic signal		Phase	2027	2028	2029	2030	2031	Intersection Capacity	Okaloosa	PE (\$1.5M)
6	US 98 Widening (Brooks Bridge to Gulf Islands National Seashore)	451086-1	Phase	2027	2028	2029	2030	2031	Provide 6 lanes of capacity	Okaloosa	PE (\$1.5M)
7	US 90 Widening (Fairchild Road to SR 285/Mossy Head)		Phase	2027	2028	2029	2030	2031	Provide 4 lanes of capacity	Okaloosa & Walton	PD&E (\$2.4 M) ³
8	SR 85 at Redstone Avenue Intersection Intersection Improvements		Phase	2027	2028	2029	2030	2031	Intersection Improvements	Okaloosa	PD&E (\$150K) ³
9A	SR 20 at US 331 Intersection Improvement	220635-8	Phase	2027	2028	2029	2030	2031	Provide 4 lanes of capacity	Walton	ROW (\$70.2M)
9B	SR 20 (King Road to Black Creek)										
10	Crestview Bypass Northwest (US 90 to SR 85N)	438139-1	Phase	2027	2028	2029	2030	2031	Provide 4 lanes of Capacity	Okaloosa	PD&E (\$2M) ⁴

Non-SIS Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding					Project/Strategy	County	Funding Sought	
			Phase	2027	2028	2029	2030	2031			
11	US 90 Complete Streets (US 331 to East end of DeFuniak Springs City Limits)		Phase	2027	2028	2029	2030	2031	Road Diet and Complete Streets Improvements	Walton	Lane Reduction Study (\$125K) ³
12	PJ Adams Pkwy/Antioch Rd at Crab Apple Ave Intersection realignment with signal		Phase	2027	2028	2029	2030	2031	Intersection Improvements	Okaloosa	PE/Design (\$300K) ³
13	US 90 at SR 85 Intersection		Phase	2027	2028	2029	2030	2031	Intersection Improvements	Okaloosa	PD&E (\$150K) ³
14	SR 293/Spence Parkway (Range Road Interchange to SR 85 N)		Phase	2027	2028	2029	2030	2031	Provide 4 lanes of Capacity	Okaloosa	PD&E (\$5.9M) ³
15	Baldwin Avenue Pedestrian Bridge & Trail (11th Street to 16th Street over US 331)	452969-4	Phase	2027	2028	2029	2030	2031	Install Elevated Pedestrian Xing for Schools	Walton	ROW (\$200K) ⁴
			PE				\$ 5,001,000				
16	Elevated Pedestrian Bridge (SR 85 at Commerce Drive)		Phase	2027	2028	2029	2030	2031	Install Elevated Pedestrian Bridge for Schools	Okaloosa	PE/Design (\$200K) ³
17	Hollywood Boulevard Extension (US 98 to Hill Avenue)		Phase	2027	2028	2029	2030	2031	Provide 2 lanes of Capacity	Okaloosa	PD&E (\$593K) ³
18	South Walton Multi-Modal Trail (Scenic Gulf Drive to MC Davis Boulevard)		Phase	2027	2028	2029	2030	2031	Multi-Use Trail	Walton	PD&E (\$356K) ⁴
19	Bruce Avenue Extension (US 331 to 25th Street)		Phase	2027	2028	2029	2030	2031	Construct New Road	Walton	PD&E (\$724K) ⁴

Non-SIS Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding					Project/Strategy	County	Funding Sought	
20	North Freeport Connector (Business 331 to US 331)		Phase	2027	2028	2029	2030	2031	Construct New Road	Walton	PD&E (\$560K) ⁴
21	Express Transit Service (Crestview/Niceville/Destin)		Phase	2027	2028	2029	2030	2031	Express Transit	Okaloosa	\$91,653
22	West Bay Parkway (US 98 to Bay County Line)	453941-1	Phase	2027	2028	2029	2030	2031	New 4 Lane Roadway	Walton	ROW (\$490K)
23 24	US 98 Adaptive Signal Control System (Stahlman Avenue to Tequesta Drive) (S. Holiday Road to US 331)		Phase	2027	2028	2029	2030	2031	Install Adaptive Signal Control Systems	Okaloosa Walton	\$750,000 ⁴ \$800,000 ⁴

ABBREVIATIONS:

¹ \$1,000,000 set aside for every 5 years for Transportation Planning Studies

² \$10,000,000 set aside for Transportation Planning Study Implementation Projects

³ FDOT Long Range Estimate (LRE)

⁴ Local Agency Estimate

⁵ FDOT Project #451086-1: PD&E is for Marler Bridge and US 98 Widening

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

SIS - Strategic Intermodal System (FDOT roadway designation)

* Fully Funded Projects are retained on the list above until such funding is within the first three (3) years of the TIP.

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Project Name/Limits	FDOT #	Programmed Funding					Project/Strategy	County	Funding Sought
SR 85 at Mirage Avenue Intersection Improvements *Included in #220171-6 project in FY 26		Phase	2027	2028	2029	2030	2031		Okaloosa

SIS Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding					Project/Strategy	County	Funding Sought	
			Phase	2027	2028	2029	2030				2031
1	SR 85 (McWhorter Ave to PJ Adams Pkwy) (McWhorter Ave to Live Oak Church Rd) (Live Oak Church Rd to PJ Adams Pkwy)	220171-5 220171-7	Phase						Widen to 6 lanes	Okaloosa	#220171-5 CST/CEI \$111M ¹
			ROW	\$800,300							
			CST	\$36,265,341							
2	US 98/SR 30 (Santa Rosa County Line to E of Cody Ln Interchange)	220196-3	Phase						Widen to 6 lanes	Okaloosa	CST (\$42M) ²
			PE	\$2,200,000							
			ROW	\$9,182,700	\$1,500,000						
3	SR 85 (PJ Adams Pkwy to Mirage Ave)	220171-6	Phase						Widen to 6 lanes	Okaloosa	ROW (14M) ²
4	US 98 - FWB Around the Mound (Beal Parkway to Brooks Bridge)	220260-3	Phase						Realign US 98	Okaloosa	PE/Design (\$4.85M) ³
5	US 98/SR 30 (Calhoun Ave to Airport Rd)	414132-7	Phase						Complete Street/TSM	Okaloosa	PE (\$4.75M) ²
6	US 98/SR 30 (CR 30A to W of Phillips Inlet Bridge)	437179-7	Phase						Widen to 6 lanes & Intersection Improvement at CR 30A	Walton	ROW (\$10M) ²
			PE	\$15,140,000							
7	US 98/SR 30 at SR 293/Danny Wuerffel Wav Intersection improvement	454276-1	Phase						Intersection Improvement	Okaloosa	PE (\$11M) ²
			PD&E		\$1,650,000						
8	SR 85 (SR 123 to McWhorter Ave)	220171-4	Phase						Widen to 6 lanes	Okaloosa	ROW (\$50K) ²
9	I-10/SR 8 (Interchange East of Crestview)		Phase						Interchange	Okaloosa	PD&E (\$6.0M)
10	I-10/SR 8 (W of CR 189 to E of SR 85)	441038-1	Phase						Widen to 6 lanes	Okaloosa	ROW & CST (Not funded in Cost Feasible Plan)
11	(Santa Rosa County Line to W of CR 189)	413062-5									
12	US 98/SR 30 (E of Cody Ln Interchange to Mary Esther Blvd)	220196-4	Phase						Widen to 6 lanes	Okaloosa	ROW (\$50M) ²



SIS Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

¹ Present Day Cost Estimate

² FDOT Long Range Estimate (LRE)

³ City of Fort Walton Beach pledged \$100,000 to the Design Phase of Around the Mound on April 9, 2024. Design estimate provided by Okaloosa County and the City of Fort Walton Beach.

ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

SIS - Strategic Intermodal System (FDOT roadway designation)

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Project Name/Limits	FDOT #	Programmed Funding					Project/Strategy	County	Funding Sought
		Phase	2027	2028	2029	2030			
I-10/SR 8 (Interchange at Antioch Rd)	407918	Phase					New Interchange	Okaloosa	FULLY FUNDED
		Repayment	\$28,390,000	\$22,450,000	\$8,980,000	\$3,986,947			

Transportation System Management (TSM) Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding					Project/Strategy	County	Funding Sought	
			Phase	2027	2028	2029	2030				2031
1	US 98 at Cody Avenue		Phase	2027	2028	2029	2030	2031	Extend Eastbound Off-ramp	Okaloosa	TBD
2	SR 83 (US 331) at Bay Grove North	450984-1	Phase	2027	2028	2029	2030	2031	Construct SBRT and WBRT lanes	Walton	
3	SR 83 (US 331N) at Oakwood Lakes Blvd	454614-1	Phase	2027	2028	2029	2030	2031	Construct NBLT lane	Walton	PE & CST
4	SR 83 (US 331) at Coy Burgess Loop		Phase	2027	2028	2029	2030	2031	Construct SBRT lane	Walton	PE & CST
5	SR 85 at College Boulevard		Phase	2027	2028	2029	2030	2031	Construct NBRT lane	Okaloosa	PE, ROW, & CST
6	SR 189 (Lewis Turner Blvd) at SR 85 (Eglin Pkwy)	220876-9-52-87	Phase	2027	2028	2029	2030	2031	Construct Dual EBLT lane extension	Okaloosa	CST
7	SR 30 (US 98) at Thompson Road		Phase	2027	2028	2029	2030	2031	Construct a traffic signal	Walton	TBD
8	SR 30 (US 98) at Breakers Street	456369-1	Phase	2027	2028	2029	2030	2031	Traffic Signal, Offset EB/WB/LT	Walton	PE & CST
8	SR 189 at 1st Street	452735-1	Phase	2027	2028	2029	2030	2031	Traffic Signal and Access Management	Okaloosa	CST
9	SR 10 (US 90) at Hibiscus Ave		Phase	2027	2028	2029	2030	2031	EBLT/ WBRT	Okaloosa	PE & CST
9	SR 285 at I-10 EB Off Ramp		Phase	2027	2028	2029	2030	2031	Construct Traffic Signal	Walton	PE & CST
9	SR 10 (US 90) at Hinote Road		Phase	2027	2028	2029	2030	2031	EBLT, WBRT, WBLT	Walton	PE & CST
12	SR 30 (US 98) at Airport Road	458024-1	Phase	2027	2028	2029	2030	2031	WB Thru/Right Lane	Okaloosa	PE & CST



Transportation System Management (TSM) Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

13	SR 10 (US 90) at Rosebud Ave		Phase	2027	2028	2029	2030	2031	EBLT/ WBRT	Okaloosa	PE & CST
13	SR 10 (US 90) at Camellia Ave		Phase	2027	2028	2029	2030	2031	EBLT/ WBRT	Okaloosa	PE & CST
13	SR 30 (US 98) at JD Miller Road		Phase	2027	2028	2029	2030	2031	Traffic Signal, Offset EB/WB Turn lanes	Walton	PE & CST
16	SR 189 at Range Road 236		Phase	2027	2028	2029	2030	2031	EBLT, WBRT	Okaloosa	PE & CST

ABBREVIATIONS:

- PD&E - Project Development and Environment Study
- PE - Preliminary Engineering (Design)
- ROW - Right-of-Way
- CST - Construction

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Project Name/Limits	FDOT #	Programmed Funding					Project/Strategy	County	Funding Sought	
US 98 at Sandprint Drive/Palms Street	450982-1	Phase	2027	2028	2029	2030	2031	1- Construct Traffic Signal 2- Construct EBRT, Restripe Palm Street 3- Realign EB/WB Left Turns to provide zero offset	Okaloosa	FULLY FUNDED
		CST	\$2,178,204							
SR 10 (US 90) at Clint Mason Road		Phase	2027	2028	2029	2030	2031	Construct EBLT lane	Okaloosa	FULLY FUNDED
SR 189 at Poquito Road		Phase	2027	2028	2029	2030	2031	Construct Traffic Signal and Extend WBLT and EBRT lanes	Okaloosa	FULLY FUNDED
SR 83 at Walton Road		Phase	2027	2028	2029	2030	2031	Construct Traffic Signal and SBLT lane	Walton	FULLY FUNDED
SR 10 (US 90) at Girl Scout Road	220838-6-52-03	Phase	2027	2028	2029	2030	2031	Construct EBLT and WBRT lane	Walton	FULLY FUNDED
SR 83 (US 331) at Marquis Way		Phase	2027	2028	2029	2030	2031	Construct NBLT lane extension with left turn phasing on Marquis Way	Walton	FULLY FUNDED

SUN Trail Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

Priority	Project	Limits	Description	Phases
1	Destin Linear Trail Project	98 Palms Boulevard to Airport Road and Commons Drive	The Linear Trail begins at the east end of 98 Palms Boulevard and ends at the Airport Road / Commons Drive intersection. The trail will be approximately 1.5 miles long. This project will include a path for walking/jogging/biking, lighting, areas for recreation on the side of the path, landscaping, and stormwater management. This project will construct a 12-foot wide, multi-use pathway that will be separated from vehicular traffic, ensuring a safer environment for pedestrians and cyclists.	CST
2	Marler Bridge Underpass	Harbor Boulevard to Harbor Boulevard	The project spans eight acres and extends one-third of a mile, serving as an integral component of Destin's long-term mobility plan. Its primary objective is to facilitate safer, more direct connections to local and regional destinations while simultaneously providing green space and wildlife habitats. One of the project's critical aspects is its ability to bridge a mobility gap between two community redevelopment areas in Destin, specifically the Town Center and Harbor CRA. Both areas are currently undergoing extensive redevelopment consistent with their individual CRA master plans, which prioritize workforce housing, enhanced mobility, pedestrian safety, green space preservation, and economic development. The project's significance lies in its ability to enhance connectivity and mobility between the two districts, enabling them to realize their full potential as thriving economic and cultural centers.	PE
3	US 90 and Baldwin Avenue Trail	US 90 and Woodyard Road to Baldwin Avenue, Baldwin Avenue to US 90 E	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing City/State right-of-way. The Old Spanish Trail extends along US 90, or a parallel corridor, from the Okaloosa County Line to the Holmes County line. The PD&E phase for this project has tentatively been scheduled for funding in FY 24; however, agreements have not been executed at this time. Upon completion of design and associated cost estimates, construction funding will likely be requested in a phased approach.	PE
4	Old Spanish Trail East	US 90 and Baldwin Avenue E to Holmes County Line	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
5	Old Spanish Trail West Phase 1	US 90 and Woodyard Road to Blue Ridge Boulevard	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E

SUN Trail Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

6	Old Spanish Trail West Phase 2	US 90 and Blue Ridge Blvd to Hinote Road	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
7	Old Spanish Trail West Phase 3	US 90 and Hinote Rd to Okaloosa County Line	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
8	Great Northwest Coastal Trail	US 98 and Tango Mar to Topsail Hill Road	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 98 right-of-way.	PE
9	US 98 Over/Underpass	US 98 at Scenic Gulf Drive	Construct an over/underpass across US 98.	PD&E

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

CEI - Construction Engineering and Inspection

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Cross Town Connector	Benning Drive to Legion Drive	The project spans eight acres and extends one-third of a mile, serving as an integral component of Destin's long-term mobility plan. Its primary objective is to facilitate safer, more direct connections to local and regional destinations while simultaneously providing green space and wildlife habitats. One of the project's critical aspects is its ability to bridge a mobility gap between two community redevelopment areas in Destin, specifically the Town Center and Harbor CRA. Both areas are currently undergoing extensive redevelopment consistent with their individual CRA master plans, which prioritize workforce housing, enhanced mobility, pedestrian safety, green space preservation, and economic development. The project's significance lies in its ability to enhance connectivity and mobility between the two districts, enabling them to realize their full potential as thriving economic and cultural centers.	CST in FY 2027
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Transportation Alternatives (TA) Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

Priority	Project	Limits	Funding Sought	Phases
1	Palm Boulevard North Multi-Use Trail	Partin Drive N to College Boulevard and 27th Street to SR 20	\$1,834,370	Design, CST, and CEI
2	Walton Road Multi-Use Path	US 331 to 20th Street	\$1,673,006	CST and CEI
3	Destin Harbor Boulevard / Boardwalk Under the Bridge	from existing HarborView boardwalk beneath the Marler Bridge to Zerbe Street and Siebert Avenue intersection	\$1,433,346	Design, CST, and CEI
4	4th Avenue Sidewalk Addition	2nd Street to 12th Street	\$1,354,000	Design, CST, and CEI

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

CEI - Construction Engineering and Inspection

Transportation Alternatives (TA) Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Lewis Street Sidewalk	SR 189 (Beal Parkway NE) to Mayflower Avenue	FY 26: \$40,000 PE FY 28: \$458,059 CST	PE & CST
Navy Street Sidewalk	Navy Street from Mayflower Avenue to Bob Sikes Blvd and Bob Sikes Blvd from Navy Street to Denton Blvd	FY24: \$45,400 PE FY 27: \$579,669 CST	PE & CST
Poinciana Boulevard Roadway and Drainage Improvement Project	US 98 to CR 2378/Scenic Gulf Drive	FY 28: \$1,755,051 CST	CST

Aviation Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

2027

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Other	Total
VPS	1	449903-1	Concourse C Modifications	\$500,000	\$500,000	\$0		\$1,000,000
	2	449904-1	Maintain Passenger Boarding Bridges	\$250,000	\$250,000	\$0		\$500,000
	3	449908-1	Covered Walkway Expansions & Rehab	\$500,000	\$500,000	\$0		\$1,000,000
DFS	1		Design/Construct Corporate Hangar adjacent to Terminal	\$0	\$0	\$0		\$3,494,000 ¹

2028

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Other	Total
VPS	1		Replace Terminal Roof	\$750,000	\$750,000	\$0		\$1,500,000
	2		Terminal Carpet Refresh	\$300,000	\$300,000	\$0		\$600,000
DTS	1		Obstruction Removal & Fencing Improvement ¹	\$500,000	\$125,000	\$0		\$625,000
DFS	1		Fuel Farm and Access Lane at New Terminal	\$0	\$0	\$0	\$1,100,000 ²	\$1,048,000

2029

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Other	Total
DFS	1		ALP Update with Narrative ¹	\$0	\$150,000	\$0		\$150,000
VPS	1		Design through Construction Escalator Replacement	\$300,000	\$300,000	\$0		\$600,000
	2		RON Shelter	\$500,000	\$500,000	\$0		\$1,000,000

¹ Not fully funded at this time.

² Community Grant (federal appropriation)

Aviation Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

2030

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Other	Total
DFS	1		East Taxiway Geometry and Fillet Improvements ¹	\$0	\$0	\$0		\$0

2031

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Other	Total
DFS	1		Taxiway, Taxiway Connectors, and Apron ¹	\$0	\$0	\$0		\$0

Public Transportation Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

%	Project Description & Funding Sources	FDOT #						County
	Provide non sponsored trips and/or capital equipment to the trans disadv		Proposed FY 2028	Proposed FY 2029	Proposed FY 2030	Proposed FY 2031	Proposed FY 2032	Okaloosa
90%	TD – Okaloosa Trip & Equip		\$744,589	\$744,589	\$744,589	\$744,589	\$744,589	
10%	Local Funds		\$82,731	\$82,731	\$82,731	\$82,731	\$82,731	
	Planning agency duties for trans disadv planning related services		Proposed FY 2028	Proposed FY 2029	Proposed FY 2030	Proposed FY 2031	Proposed FY 2032	Okaloosa
100%	TD – Okaloosa Planning		\$27,736	\$27,736	\$27,736	\$27,736	\$27,736	
	Provide non sponsored trips and/or capital equipment to the trans disadv		Proposed FY 2028	Proposed FY 2029	Proposed FY 2030	Proposed FY 2031	Proposed FY 2032	Walton
90%	TD – Walton Trip & Equip		\$477,579	\$477,579	\$477,579	\$477,579	\$477,579	
10%	Local Funds		\$53,063	\$53,063	\$53,063	\$53,063	\$53,063	
	Planning agency duties for trans disadv planning related services		Proposed FY 2028	Proposed FY 2029	Proposed FY 2030	Proposed FY 2031	Proposed FY 2032	Walton
100%	TD – Walton Planning		\$24,619	\$24,619	\$24,619	\$24,619	\$24,619	
	Okaloosa-Walton TPO Planning grant funds	421718-2	Proposed FY 2028	Proposed FY 2029	Proposed FY 2030	Proposed FY 2031	Proposed FY 2032	Okaloosa & Walton
80%	FTA 5305		\$96,035	\$96,035	\$96,035	\$96,035	\$96,035	
20%	Toll Revenue Credit		\$24,009	\$24,009	\$24,009	\$24,009	\$24,009	
	Section 5307 Capital (Capital for Fixed Route)	422255-2	Proposed FY 2028	Proposed FY 2029	Proposed FY 2030	Proposed FY 2031	Proposed FY 2032	Okaloosa
80%	FTA 5307		\$713,000	\$713,000	\$713,000	\$713,000	\$713,000	
20%	Toll Revenue Credit		\$178,250	\$178,250	\$178,250	\$178,250	\$178,250	

Public Transportation Project Priorities

Fiscal Year 2028 - Fiscal Year 2032

%	Project Description & Funding Sources	FDOT #						County
	Section 5307 Operating (Operating for Fixed Route)	422255-3	Proposed FY 2028	Proposed FY 2029	Proposed FY 2030	Proposed FY 2031	Proposed FY 2032	Okaloosa
50%	FTA 5307		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	
50%	Local Funds		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	
	Section 5339 (Capital for Fixed Route)	415617-9	Proposed FY 2028	Proposed FY 2029	Proposed FY 2030	Proposed FY 2031	Proposed FY 2032	Okaloosa
80%	FTA 5339		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	
20%	Toll Revenue Credit		\$187,500	\$187,500	\$187,500	\$187,500	\$187,500	
	Capital - Operating 5310 (Capital for Fixed Route)	433684-1	Proposed FY 2028	Proposed FY 2029	Proposed FY 2030	Proposed FY 2031	Proposed FY 2032	Okaloosa
50%	FTA 5310		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
50%	Local Funds		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
	Okaloosa County Transit Operating Assistance (Operating for Fixed Route)	422253-1	Proposed FY 2028	Proposed FY 2029	Proposed FY 2030	Proposed FY 2031	Proposed FY 2032	Okaloosa
50%	State Funds		\$585,772	\$603,345	\$621,445	\$640,088	\$640,088	
50%	Local Funds		\$585,772	\$603,345	\$621,445	\$640,088	\$640,088	
	Operating - Rural Assistance	421365-3	Proposed FY 2028	Proposed FY 2029	Proposed FY 2030	Proposed FY 2031	Proposed FY 2032	Okaloosa
50%	FDOT 5311		\$468,321	\$479,725	\$491,471	\$503,570	\$503,570	
50%	Local Funds		\$468,321	\$479,725	\$491,471	\$503,570	\$503,570	
	Corridor Okaloosa Transit (Urban Corridor Improvements)	422256-1	Proposed FY 2028	Proposed FY 2029	Proposed FY 2030	Proposed FY 2031	Proposed FY 2032	Okaloosa
100%	FDOT		\$258,000	\$258,000	\$259,000	\$264,000	\$264,000	